

Starting Date: 7/1/16

Ending Date: 6/30/17

Usage in other districts: Yes X No

Visits by PCS Staff: Date: 9/8/16, 12/8/16, 3/16/17 & 5/11/17

Person: Sherry Aemisegger, Executive Director, Exceptional Student Education

Students to be served/Target Audience: This project serves all public and qualified non-public and charter school teachers, administrators, staff, and parents in each district.

Performance Data, Research Findings, or Improvement Results: Multiple measures are reviewed to monitor progress of the project. Currently, FDLRS reviews the LEA Profile data to collaborate with districts on ways to improve results with the state indicators. As the state Bureau for Exceptional Education and Student Services (BEESS) realigns those indicators, FDLRS will focus on those indicators as well. FDLRS also uses and reviews the data from the Children's Registry Information System (CHRIS) for the purpose of case management to support the Child Find legislation. Needs Assessments, Satisfaction Survey and Student Impact Data results are also utilized to provide feedback for process improvement. Professional learning delivered is research and/or evidence based.

Target Schools:

Budget:

Personnel (Salaries & Fringe)	\$ 1,034,934.05
Subs and Stipends	\$ 10,000.00
Materials & Supplies	\$ 29,037.05
Travel & Registrations	\$ 28,450.00
Equipment and Other Capital Costs (Object Codes 06xx)	\$ 7,400.00
Purchased Services	\$ 42,935.00
Indirect Costs (Federal Funds Only)	\$ 56,470.90
TOTAL	\$ 1,209,227.00